App. F. IX—4

1956-57
(FTB)

File No. 3- 56
Serial Nos. 1, 2

Previous References.
FTB . S-55- 2

Later References.
FTA. Dep. No. 351/56-57
LA & FAB 57)

MYSORE GOVERNMENT SECRETARIAT

P.67
(E)

Serial Nos. 2

Part B for July 56.

SUBJECT

Budget Estimates of the Bangalore Improvement Trust Board for the 1956-57

WD 05150—GPB—3[illegible],000—24-8-56

1 5695-98 3.7.56.

The Comm. C.E.B. (Proj
U. B. B.
9.
Sr →2.

Approved.

[illegible]
10/7/56

Mysore Government Secretariat

Budget Estimate of the (1) Bangalore Improvements Imp. Bond for the year 57-58

File No. 884 M2 of 195

[App. F. III 2

Serial No.

Lr. No. 591/56-7 dated 1-5-1956 from the Chairman City & T.B. Bangalore forwarding the Budget Estimate in triplicate of the Bangalore Imp. Bond for the year 57-58

Submitted:-

1) In the first instance the Budget Estimate of the Bangalore Imp. Bond may be sent to the Controller L.S.G. for remarks. Financial memo to be submitted thereafter for need approval.

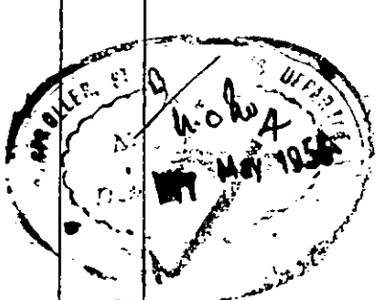
(SD) No. L 20 / Dt. 5-5-56

2) Forwarded to the Controller State Accounts Department for remarks.

Dharmambika 5-5-56

Finance Secretary

Rs/- Rs 5/-

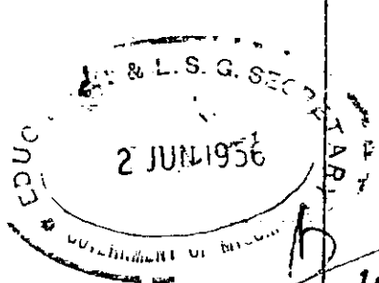


U.O. No. 21/Acts/C.S.A. Dated: 31-5-1956.

18th June

3) Returned with the following remarks. The following modifications are proposed:-

P.T.O.



4) XXX

Budget draft G.O. accepted — the proposals of the Controller

Please see page (8) for the further note.

Rs/6

Note:- Please write as above. Sheet

Particulars	As proposed by the CITB B'lore.	As modified by this Office (including cases in which the provision is placed for orders of Govt.)	Increase	Decrease	REMARKS
666					
RECEIPTS:					
I. Opening balance on 1-4-1956	24,50,000/-	24,81,825/-	31,825/-		The closing balance as per March 1956 accounts is seen to be - Rs.24,81,825. This figure is provisionally adopted pending (1) detailed audit of the accounts and (2) reconciliation of the balances (a) as per Treasury Accounts and (b) as per books of the Accountant General. The balance at the end of 31-3-1956 according to the Treasury accounts is seen to be Rs.27,91,228/-. The balance according to the books of the Accountant General as at the end of 31-3-56 is not yet intimated by him. The directions of Government in their Order No. L.6806-09/ITB 3-54-2 dated 14-9-54, regarding the reconciliation of departmental balances with the balances according to treasury accounts and the figures ~~according to treasury accounts and the figures~~ according to the books of the Accountant General, are yet to be implemented by the Chairman, City Improvement Trust Board, Bangalore, to the full extent necessary.
II. (a)State Grant and Advances	5,00,000/-	5,00,000/- (z)	..	..	a) The amount requested to be allowed as an outright grant and the amount requested to be paid as a repayable advances should have been separately indicated. These two items are clubbed and estimated at Rs.5,00,000/-. As this item is not based on existing sanctions, it is placed for orders of Govt.

P.T.O.

Serial No.

File No. of 195

Mysore Government Secretariat

(2)

WD 6260—GPB—P. Z. S. 1,30,000

(b) Un-remunerative Works	30,000/-	30,000/-(z)	-do-	-do- Not covered by sanctions. The Board need not take up works of an unremunerative character as already directed in G.O. No.L.6806-09/ITB 3-54-2 dated 14-9-1954.
III. Realisation from Sale of sites:-				
(a) Janayagar	7,00,000/-	7,00,000/-	.. ..	III (a) to (n) These are not verifiable, as properly compiled demand, collections and balance accounts have not been made available. This omission was brought to the notice of Govt. in the review of this office on the budget estimates for the year 55-56 also, vide U.O.reply No.274/ CSA dated 27-7-55. The accounts received in this Office to date, do not show any progress secured in the matter of the compilation & regularisation of the DCB accounts. This requires urgent attention.
(b) Vyalikaval	1,50,000/-	1,50,000/-		
(c) K.P. West & Block XII	1,00,000/-	1,00,000/-	.. ..	
(d) Industrial suburb (Housing area)	10,00,000/-	10,00,000/-	.. ..	
(e) Labour Housing Corporation	—	—	.. ..	
(f) Vasanthanagar	5,00,000/-	5,00,000/-	.. ..	
(g) Sampigehalli	—	—	.. ..	
(h) Vidhana Veedhi	1,00,000/-	1,00,000/-	.. ..	
(i) Ooklipuram	1,00,000/-	1,00,000/-	.. ..	
(j) Kumara Krupa	—	—		
(k) Jayamahal	10,00,000/-	10,00,000/-		
(l) Wilson Garden	70,000/-	70,000/-		
(m) Sunkenahalli	—	—		
(n) North Zone (Industrial suburb)	4.00.000/-	4,00,000/-	.. ..	
IV. Realisation from Building houses:-				
(b)From the individuals	50,000/-	50,000/-		--do--
V. Debts, deposits & Advances:-				
(c) Deposit contributions	4,65,000/-	4,65,000/-		Details are not furnished for the provision made in the estimates. The works in respect of which these contributions are anticipated are not noted. Hence, this provision is not verifiable. This is not also covered by details of works proposed to be executed on the expenditure side. The provision could be retained, if acceptable details are furnished by the Chairman, City Improvement Trust Board, Bangalore.

P.T.O.

Debts and Advances:-	2,82,494/-	2,82,494/-	..	..	These provisions made in the estimates of the Board do not appear to have been based on any regularly compiled accounts of demand, collection and balance. These are not capable of verification in this Office. The provisions made for works outlay on the disbursement side are the same and they do not appear to be based on any proper data.
(3) Lavendar's Hotel Acquisition					
(4) Formation of Vidhana Veedhi	85,525/-	85,525/-	..	..	
(5) Staff quarters at Jayamahal	2,43,557/-	2,43,557/-	..	..	
(6) Model Houses at Jayamahal	30,647	30,647/-	..	..	
	82,57,223	82,89,048	31,825	-	

EXPENDITURE:

I. Service Expenditure:-				
1. Salaries & Establishment	1,36,250/-	(a) 1,06,919/-	..	10,162/- a) Represents the provision necessary in respect of sanctioned establishments.
		(b) 19,169/-(k)		b) Represents provision made for establishments continued in anticipation
		1,26,088/-		

of sanction of Government. This provision is placed for orders of Govt A separate detailed note explaining these variations is enclosed-- Appendix 'A'.

3. Contingencies	15,000/-	15,000/-	The Chairman may be requested to send a detailed statement

showing the various sub-heads of contingencies to which this lumpsum provision relates and obtain approval of Government thereto. The provision may, however, be retained.

4. Leave and pensionary contribution	8,000/-	8,000/-	The provision made in the Budget estimates for 55-56 was only Rs.3,000/-. The basis for the increase of Rs.5,000/- over & above the last year's provision is not stated. This requires clarification from th Chairman, City Imp. Trust Bd. Bangalore.

p.t.o.

5. Tools and Plant	10,000/-	..	..	10,(	Expenditure on 'Tools & Plant' may be met out of the provision made for 'tools and Plant' charges in the respective estimates of the works, in accordance with the directions of Govt.--vide G.O.No. L.7965-67/ITB 5-55-2 d/30-9-55
II. Works Expenditure:- a) Layouts, roads, underground drainage, acquisition:-					
1. Jayanagar 'A' Block	50,000/-	50,000/- (x)			These provisions in the budget estimates for 56-57 together with the outlay so far incurred, would exceed the amount of the sanctioned estimates. The estimates are already exceeded. This office has no information about revised estimates, if any, submitted to Govt. for sanction. Hence, these provisions are placed for orders of Government.
2. Jayanagar 'B' Block	2,75,000/-	2,75,000/- (x)	..	..	
3. Jayanagar East	50,000/-	50,000/- (x)			Unsanctioned scheme--provision placed for orders of Govt.
4. Jayanagar Water supply	2,00,000/-	2,00,000/- (x)			Vide remarks against Sl.No. II (a) 1 and 2.
17. Industrial suburb-- South Zone	35,000/-	35,000/- (x)	..	..	Unsanctioned scheme--placed for orders of Government.
19. Timber yard layout	10,000/-	10,000/- (x)	..	...	-do-
22. Formation of Vidhana Veedhi from Queens Road to Cubbon Road	2,10,000/-	2,10,000/- (x)	..	..	The sanctioned estimate in respect of this work is only Rs.4,10,000/- and a like sum approximately, is already expended. Hence, further provision may not be permissible, unless the estimate is revised and sanction thereto is obtained. Hence, this provision is also placed for orders of Government.

p.t.o.

23. Laying sewer-line behind 1st Main Road, Palace Guttahalli	2,000/-	2,000/- (x)	..		From the description given it appears to be an unremunerative work which it may not be obligatory for the Trust Board to take up. If, however, it forms part of a self-supporting scheme, the provision could be allowed . The provisionx is placed for orders of Government. This requires clarification from the Chairman, City Improvement Trust Board, Bangalore, ~~also~~.
24. Jabbar Block layout	1,00,000/-	1,00,000/- (x)	..	....	Unsanctioned scheme--placed for orders of Government.
26. Ramakrishna Mutt Layout	1,60,000/-	1,60,000/- (x)	..	..	-do-
UNSANCTIONED WORKS:					
Sl.Nos. from 1 to 20.	11,68,800/-	11,68,800/- (x)	..	..	Provision made in respect of these unsanctioned works is submitted for orders of Govt.
UN-REMUNERATIVE WORKS:					
2. Koramangala sewage	10,000/-	10,000/- (x)	..	..	In accordance with the directions of Govt.--vide para 5 of G.O. No. L.7965-67/ITB 5-55-2 dated 30-9-55, the Trust Board should not take up works of an un-remunerative character unless grants are specially provided by Government for the purpose or the Trust Board has surplus funds to meet the cost of unremunerative works. Hence, the provision made in respect of this unremunerative works, is for orders of Government.
3. Vrishabhavathi valley scheme	1,000/-	1,000/- (x)			
D. Miscellaneous Minor Works:-					
Maintenance of lorries and Steam Road Rollers	2,000/-	2,000/-plus 4,804/-	4,804/-	..	Pay and allowances of drivers, cleaners, etc., employed for the running of the motor vehicles such as lorries are ~~not~~ debitable to "Tools and Plant"--maintenance of lorries and not to "Establishment" charges--according to G.O. No. L.15508-12/M.L. 13-47-68 dated 3-4-1948. Hence, the increased provision by a corresponding reduction under salaries and establishment. Even these charges are to be cleared at the end of the year, in the accounts for March final, by debit, prorata, to the works concerned and minus debit to the estimate for maintenance of lorries.

B. Debts and Advances:-

5. Repayment of advances from Muzrai Commissioner towards Refugee quarters	2,15,000/-	2,15,000/- (x)	..	..	The sanctioned estimate is for Rs.1,95,000/-. The amount ~~is~~ has been expended in full and a refund of Rs.75,000/- also has been made to the Revenue Commissioner during 55-56. ~~This provision appears in~~ In G.O. No. L.9115-18/ITB 22-54-18 dated 21-10-55, 33 houses were ordered to be sold at a cost of Rs.1,48,110/- to the Police Department, the sale proceeds being credited to R. Loans and advances by the State Government. .This provision appears to be unnecessary. This requires clarification from the Chairman, City Improvement Trust Board, Bangalore. Pending clarification, the provision is placed for orders of Government.
6. Corporation, B'lore,-- Drawn towards Vrishnabharathi Valley	2,50,000/-	2,50,000/- (x)			The work is taken up and an outlay of Rs.50,000/- is incurred against the estimated amount of Rs.8,60,000/-. Why the deposit is proposed to be refunded without completing the works is not clear. This requires specific orders of Govt. Hence, the provision is placed for orders of Govt.
TOTAL	29,08,050/-	28,92,692/-	4,804/-	20,162/-	

A B ~~S~~S T R A C T:

	As per draft estimates	As modified by this office.	Increase	Decrease	
Opening balance ..	24,50,000/-	24,81,825/-	31,825/-	..	
Receipts ..	61,45,223/-	61,45,223/-	..	..	subject to the remarks noted against each item in this Statement including items placed for orders of Govt. marked 'z'.
TOTAL ..	85,95,223/-	86,27,048/-	31,825/-	..	
Disbursements ..	82,47,373/-	82,32,015/-*	..	15,358/-	-do- -do- marked 'x'
Closing balance ..	3,47,850/-	3,95,033/-	47,183/-	--	

(1)

p.t.o.

887 pm

G E N E R A L:

1) A statement showing the amount of advances outstanding repayment to Government, is herein enclosed-- Appendix 'B'.

Flag 'X'

2) While sanctioning the Budget Estimates for the year 1955-56 in G.O. No. L.7965-67/I.T.B. 5-55-2 dated 30-9-1955, it was directed that the expenditure incurred on salary Establishment, Travelling allowances, contingencies, etc., should be debited, prorata, by debit to the estimates of the works concerned and the minus balance of Rs.10,95,337/- under Trust Funds wiped off, in the accounts of the Board. The Board has not carried out the instructions of Government and cleared the minus balance. This is brought to the notice of Government for suitable orders.

3) The explanatory note accompanying the Budget Estimates is concluded by the Chairman, City Improvement Trust Board, Bangalore, with the remarks that the provisions under several heads are only provisional and flexible according to the urgency of each case. It is for consideration of Government whether such provisional and flexible budgets could be allowed. If, however, Government are not in favour of allowing such provisional and flexible budgets, the Chairman, City Improvement Trust Board, Bangalore, may be requested to re-cast the estimates more according to existing sanctions and other available data. In respect of each of the items placed for orders of Government, the remarks of the Chairman, City Improvement Trust Board, Bangalore, may be called for and the file may be sent to this Office again for further remarks. This will, however, not be necessary, if Government are agreeable to allow a provisional budget at the outset. In that case, the items placed for orders of Government may be allowed to stand or ~~raised~~ revised at the discretion of Government.

H. Rama Raj Urs

(H. Rama Raj Urs)
CONTROLLER,
State Accounts Department.

The Secretary to Govt.,
Education & L.S.G. Departments,
Bangalore.

(5) Submitted with a dft. G.O for kind approval.
Ref para. (4) - vide page (1) of the N.F.
In this Connection it is submitted that the Controller has retained the figures furnished by the Chairman BTB both on receipt side and expenditure leaving a no

Budget Estimate of the Bangalore
884 ME Town Bill 56-57

of items for the approval of Govt. The Controller also writes that in respect of such items placed for orders of Govt the remarks of the Chairman BDA may be called for and Law to help for offering further remarks. He further states that if Govt are agreeable to allow a provisional Budget at the outset the items placed for orders of Govt may be allowed to stand as revised.

(6) Draft G.O. is put up assuming that all the items which are placed by the Controller for orders of Govt need be sanctioned.

Sanction of Govt by Govt for Rs 1 Crore

L 7/6 A typed draft G.O. is put up for such approval

L 4/6 A sum of Rs 5,00,000 is provided by the Board under "State Grant & Advances". On the receipts side. This amount is retained as Advance pending sanction to the amount (This amount is meant for improvement of streets in Jalahalli Block, Ramakrishna Math area etc)

A sum of Rs 30,000 is provided as grant for non remunerative works. This is deleted. With these modifications, a draft G.O. is put up retaining all the provisions as recommended by the Controller, for reasons stated under Remarks Column other provisions under in respect of which the Controller has withheld approval them subject to approval of Govt. are retained with

884 MT

Budget Estimate of the Bangalore Dist Board 56-57 (D)

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the directions that Govt sanction should be obtained invariably before any amount provided for is spent on schemes not yet sanctioned.

Mr 14/6. Dft G.O. sanctioning the budget may be appd

~~Secy to Govt P&D~~ 14/6 1956

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL-SELF GOVERNMENT. 19 JUN 56 No. 1489.

Minister PH & LSG 29.6.56

30/6

Issue 30/6

Sanctioning the Budget Estimate of the BTB for the year 56-57

Issued to the Chairman BTB.
" Commissioner Hqrs / the Mayor.
" DG Mysore Bloe
" Executive Officer Bloe

A 5695-98/ 57-58 3-56-2 & 32

'B'

Bridget Ellman of the Banginlee
" Iris Boys for 56-57

C. F. No. 45]

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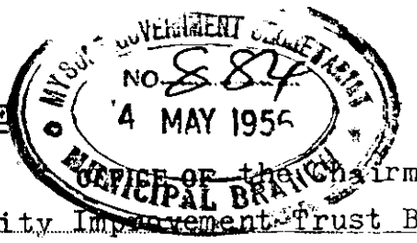
No. 591/84

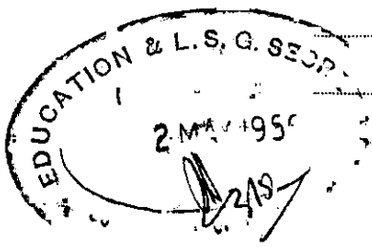
Encls. 3 Copies.

GTB 3-56-1

GOVERNMENT OF MYSORE



OFFICE OF the Chairman,
City Improvement Trust Board,
Bangalore.



Date 1st May 1956

To

The Secretary to Government,
Education & Local Self Government Departments,
Bangalore.

Sir,

Sub: Budget Estimates of the Bangalore City Improvement Trust Board for the year 1956-57.

I write to forward herewith the Budget Estimates in triplicate of the Board for the year 1956-57. The total receipts including the opening balance of Rs.24,50,000/- is estimated to be Rs.85,95,223/- which includes a provision of Rs.5 lakhs by way of Grant or Advance from Government. A provision of Rs.82,47,373/- has been made for expenditure under service, works and debt heads leaving a closing balance of Rs.3,47,850/- Explanatory Memorandum for the anticipated receipts and expedditure is herein furnished. A special meeting of the Board for the discussion of the Budget Estimates for 1956-57 was convened and the Budget Estimates for 1956-57 were placed before the Board for consideration and the members evinced keen interest in the discussions and have offered valuable suggestions during the debate. Each individual item of receipt and expenditure provided for in the Budget Estimates was carefully scrutinised and the Budget Estimates for 1956-57 were approved with some modification and additions in its Resolution No. 2 dated 11-4-56. A copy of the Board's resolution is herein enclosed for kind information.

I request that the Budget Estimates for the year 1956-57 may kindly be got sanctioned by the Government very early and communicated.

Yours faithfully,

(B. V. Lankappa)
Chairman.

AMD)

Extract from Proceedings of the Meeting of the City Improvement Board, Bangalore, held on 11-4-1956.

2/2. Budget for the year 1956-57.

Resolved --

"That draft Budget for the year 1956-57 as presented to the Board be passed with the following modifications and additions:-

Under the "RECEIPTS" in the Budget, the following additions may be made and amounts provided for as noted thereunder:-

II. State Grant & Advances (for Unremunerative works)	Rs.30,000/-

Under the "EXPENDITURE" in the Budget the following additions and alterations be made:

Add on:

35. Layout Scheme adjoining Victoria Road.	..	10,000/-
36. Layout Scheme in Dupanahalli area (for surveys etc.).	..	10,000/-

---

Under Abstract the Opening Balance be modified to 24,50,000/-

---

In page 4 under the Details for the Expenditure, the nomenclature under item 2 (c) be changed from Kumara Park West Extension to "Kumara Park West Extension and New Layouts to be formed".

The following Modifications be made in the provisions made under the "EXPENDITURE" side:-

	As provided.	As modified.
II. (Works Expenditure)--		
Item No.16. Industrial North Zone ..	1,50,000	1,00,000
,, 25. Magadi Valley Outfall	10,000	1,000
Unsanctioned works:		
2. Layout and Labour Housing Corporation at Wilson Gardens ..	20,000	10,000
3. Sunkenahally S.No.35/1. ..	1,15,000	1,00,000
4. Layout of Sampigehally II Stage ..	1,70,000	1,00,000
5. Layout behind water supply Dn. ..	20,000	10,000
9.6. Lakkasandra ..	20,000	10,000
15. Trust Board Offices Building in Vidhana Veedhi Road to Circle ..	3,12,000	1,12,000
16. Baba Huts.	3,50,000	1,50,000
17. Improvement of Sultanpet Area ..	20,000	2,000

With the above modifications, the Budget for the year 1956-57 will be as follows:-

1) O.B. as on 1.4.1956	Rs.24,50,000	0 0
2) Receipts during the year ..	61,45,223	0 0
3) Total ::	85,95,223	0 0
4) Expenditure for the year .. ::	82,47,373	0 0
5) Closing Balance	Rs.3,47,850	0 0

"Copy"

For Chairman.

APPENDIX 'A'.

Detailed note explaining the variations proposed in respect of the provision of Rs.1,36,250/- made in the Budget Estimates of the City Improvement Trust Board, Bangalore, for the year 56-57 in respect of salaries and Establishment charges.

--:0:--

Total provision made ..	1,36,250/-
Deduct provision made towards pay and allowances of lorry drivers and cleaners debitable to the estimates for maintenance of lorries	4,804/-
	1,31,446/-
Sanction accorded in G.O. No.11151-52/I.T.B. 20-55-87 dated 9-12-55, to the Additional Accounts Estt. is due to expire on 28-8-56. Therefore, provision for 5 months and 27 days would be necessary. But, provision is made for 5 months only. Hence, add additional provision necessary for 27 days.	242/-
	1,31,688/-
Provision made in respect of one post of an Asst. Engineer shown as vacant at present was retrenched from 1-9-55. Hence, reduced ..	6,000/-
	1,25,688/-
Add provision necessary for incremental claims of Gazetted Officers	400/-
	1,26,088/-

PROVISION MADE IN RESPECT OF TEMPORARY ESTABLISHMENTS BEYOND THE DATE OF CURRENCY OF SANCTIONS;

---:---

II Grade Typist 45-3-60-4-100. Sanction accorded in G.O. No. L.2146-47/ ITB 13-54-7 dated 31-5-54. Expired at the end of 31-3-56 ..	826/-
Stores Establishment 22-1-27 Peons 2(18-½-22)) Sanction accorded in G.O. No.6249-50/ITB 13-54-34 dated 30-8-54 is due to expire at the end of 13-7-56. Provision made from 14-7-56 to 31-2-57.	955/-
Drainage Section:- Supervisor 116-34/2-150-10-200 Draughtsman 80-5-125 Subovereer 4(50-5-100) I Gr. Clerks2(60-5-90-8-130-10-180) Peons 2(18-½-22) II Division Clerk(40-2-50-3-80)) Sanction accorded in G.O. No.L.2725-30/ITB 13-54-13 d/14-6-54 expired at the end of 31-3-56.	15,100/-

p.t.o.

Establishment of the Spl. Land Acquisition Officer:-			
I Division Clerk	60-5-90-6-150)	Continuance of these 2 posts not included in G.O.No. L.1731-36/ITB 20-55-110 dated 24-4-56	1,908/-
II "	40-2-50-3-80)		
In G.O. No. L.11493-94/I.T.B. 20-55-90 dated 16-12-55, according sanction to the entertainment of an additional process server, it is stated that sanction is accorded for one year only. Hence, this sanction is due to expire on 4-8-56. Provision made in respect of this post from 4-8-56 to 31-2-56 ..			380/-
			19,169/-
Net ~~allowance~~ allowable for sanctioned establishments.			1,06,919/-
		Total ..	Rs.1,26,088/-

D. Ramarangadam
1.6.56.

For Controller,
State Accounts Department,
Bangalore.

ms/3.

APPENDIX 'B'.

Statement of advances drawn, advances repaid and balance outstanding re-payment by the City Improvement Trust Bd., Bangalore.

₹-:-₹

Amount outstanding under 'Advances' at the end of 1953-54--vide G.O. No. L.1181-3/I.T.B. 31-54-1 dated 1st May 1954		Rs.76,85,492 12 9
Advance drawn during March 1955		10,00,000 0 0
	Total	86,85,492 12 9
Amount re-paid during December 1954		20,00,000 0 0
Balance outstanding payment		66,85,492 12 9

While sanctioning the Budget Estimates for 1955-56, a provision of Rs.3,00,000/- was made towards payment of interest due on the outstanding advances for the years 1954-55 and 1955-56 in G.O. No. L.7965-67/I.T.B. 5-55-2 dated 30-9-1955. This amount has not been paid by the Trust Board. A provision of Rs.5,00,000/- towards repayment (principal) of the advances was also made, in the sanctioned estimates for 1955-56. Even this is not seen to have been paid.

In the current year's Budget, a provision of Rs.15,00,000/- is made towards re-payment of advances to Government. The Trust Board may be directed to pay the amount to Government as soon as the Budget Estimates for 1956-57 are sanctioned by the Government.

D. Ramangadam 1.6.56.

For Controller,
State Accounts Department,
Bangalore.

ms/3.

Explanatory Memo[illegible]pany the Budget
of the Bangalore City [illegible] Board, for the yea

I. Opening Balance:

In the revised estimate of the Budget for the year 1955-56, the closing balance as on 31-3-56 is shown as Rs. 14,38,433/-; but as per the accounts the actual amount (Opening Balance) that will be available as on 1-4-56 is Rs. 24,50,000/-, resulting in a difference of nearly Rs. 10,00,000/-. This is due to non-payment of the following items:-

	Rs.
1) Jodi Lingarajapuram Scheme (not taken up)	75,000/-
2) Interest on Advances (Not paid)	3,00,000/-
3) Savings under Water Supply expenditure.	4,25,000/-
4) Kalasipalyam layout (not taken up)	15,000/-
5) House Building Advance.	10,000/-
6) Savings from other layouts.	1,75,000/-
Total Rs.	10,00,000/-

NOTE: The opening balance includes deposits, and amounts received for executing of contribution works, which come to Rs. 15,11,000/-; hence the actual cash-balance available as on 1-4-56 is Rs. 9,39,000/-.

II. Receipts:

(a) Jayanagar Extension: A sum of Rs. 7,00,000/- is expected to be realised from sale of sites to the public and Labour Housing Corporation and also due to sale of Refugee Quarters during the year.

(b) Wilson Garden Extension: A sum of Rs. 70,000/- is expected to be realised due to sale of available sites in this area during the year.

(c) Vyali Kaval extension: A sum of Rs. 1,50,000/- is expected to be realised by way of sale of sites in this extension.

(d) Kumara Park - III Stage: This is altogether a new layout proposed to be formed and a sum of Rs. 1,00,000/- is expected to be realised during the current year due to sale of sites.

(e) Vasanthanagar: This year a sum of Rs. 5,00,000/- is expected to be realised in the Extension, by sale of both big and small sites. Amount due on sites allotted to the Police and Labour Housing Corporation has to be realised during the year.

(f) Oaklipuram: A sum of Rs. 1,00,000/- is expected to be realised from the sale of sites in this area during the year.

(g) Industrial Suburb Housing Area: Now-a-days, there is great demand for sites in this area, and a sum of Rs. 10,00,000/- is at least expected during the ~~year~~ current year due to sale of existing sites in this area.

(h) Industrial Suburb - North Zone: A number of [illegible] ries are coming up in the area, and [illegible] A sum of Rs. 4,00,000/- is expected [illegible] year by sale of

Note: Provision has been made for items of work both sanctioned and to be sanctioned, and also for unremunerative works. The expenditure for sanctioned items of works under execution is based on the actuals during last year. As regards the works to be sanctioned, provision is made for an expenditure under works which are definitely to be completed during the year. As regards the other items of work under this head, only token-grants are made. In general, the provisions under several heads are only provisional and flexible according to the urgency of each case.

B.V.Lankappa

(B.V.Lankappa)
Chairman,
City Improvement Trust Board,
Bangalore.

1/5

AMD)

Sl No.	Particulars.	Sanctioned budget for 1955-56.	Actuals to end of Jan. 1956.	Revised amount for 55-56.	Anticipated receipts for the year 1956-57.
I.	Opening balance on 1-4-56 (including deposits and amounts received for contribution).	14,39,443	27,50,166	24,01,776	24,50,000
	Total I	14,39,443	27,50,166	24,01,776	29,50,000
II	(a) State Grant and Advances				5,00,000
	(b) Un-remunerative Works.				30,000
	Total II.				5,30,000
III.	Realisation from Sale of sites.				
	(a) Jayanagar.	3,00,000	3,47,814	1,51,239	7,00,000
	(b) Gyalikeval.	50,000	49,606	1,11,736	1,50,000
	(c) Subrahpark West and Block 12.	1,00,000	2,82,798	2,83,100	1,00,000
	(d) Industrial Suburb (Housing Area).	3,00,000	4,02,366	1,47,350	10,00,000
	(e) Labour Housing Corporation.	3,00,000	...	...	...
	(f) Vasanthnagar.	2,00,000	62,567	72,242	5,00,000
	(g) Sadhigehalli.	1,50,000	8,627	8,627	...
	(h) Vidhana Veedhi	1,00,000	63,075	2,64,075	1,00,000
	(i) Vaklipuram.		1,600	1,600	1,00,000
	(j) Kumarakrupa.		...	...	10,00,000
	(k) Sayanahal.		40,534	40,534	42,534
	(l) Wilson Garden.		5,713	5,713	70,000

Particulars.	Sanctioned budget for 1955-56.	Actuals to end of Jan. 1956	Revised amount for 55-56	Anticipated receipts for the year 1956-57.
(b) Cunkenhalli.	44,959	44,959	65,420	
(c) North Zone (industrial suburb).		...		4,00,000
Kanappa Garden.		310	560	...
Total III.	15,00,000	13,10,769	17,[illegible],476	41,00,000
IV. Realisation from built houses.				
(a) Area Corporation.	41,000	41,000	41,000	
(b) " the individuals.	59,000	35,869	35,869	50,000
Total IV.	1,00,000	76,869	76,869	50,000
Miscellaneous Receipts.				
(a) Needs Amounts.	8,000	9,590	9,590	8,000
(b) Sale of Salvaged materials.				
(c) Centage on sale of store articles.				1,000
(d) Fire charges of road rollers and lorry.				1,000
Sale proceeds of stock articles.	10,000			
Sale proceeds of Lorry [illegible] Amount.	64,000			
				2,000

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan. 1956.	Revised amount for 55-56.	Anticipated receipts for the year 1956-57.
(h)	Interest on belated payments.	4,000			
(i)	Sale of Revenue properties.				
(j)	" Departmental blasted rocks.				
(k)	Transfer of exchange fee.				
(l)	Sale of application forms, plans etc.				
(m)	House Assessment.				1,000
(n)	Land cutting charges, Compounding fees, by grant copy of possession certificate.				
(o)	Miscellaneous items.		25,683	32,721	
	Total V.	82,000	35,273	42,311	13,000
VI.	Debts, Deposits and Advances.				
	(a) Deposits Ordinary.				25,000
	(b) Initial Deposits for sites.	1,00,000	3,26,439	3,94,150	3,00,000
	(c) Deposits contributions.				4,65,000
	Debts and Advances.				
	(1) Re-payment of advance drawn from Mysore Commissioner towards Krishna Bhavathi Refugee Quarters.				
	(2) Corporation, Bangalore towards Krishnabhavathi Valley.				

No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan. 1956.	Revised account for 55-56.	Anticipated receipts for the year 1956-57.
(3)	Lavender's Hotel Acquisition.				2,82,494
(4)	Formation of Vidhana Veedi.				85,525
(5)	Staff Quarters at Jayanahal.	12,00,000			2,43,557
(6)	Model Houses at Jayanahal.				30,647
(7)	Sale of realisations from Refugee Quarters.				...
	Total VI.	13,00,000	3,26,439	3,94,150	14,32,223
	Grand Total. (I,II,III,IV,V and VI)	44,24,443	44,97,516	47,44,572	85,95,223

Abstract.

I.	Opening balance.	24,50,000
II.	Interest on advances.	6,30,000
III.	Realisation from sites.	41,20,000
IV.	Realisation from built houses.	50,000
V.	Miscellaneous receipts.	13,000
VI.	Debts, Deposits and Advances.	14,32,223
	T o t a l.	85,95,223

Chairman,
City Improvement Trust Board,
Bangalore.

B.28/4

Expenditure.

Sl. No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan. '56.	Revised Estimate for 55-56.	Proposed Budget for 56-57.
I.	Service Expenditure.	1,35,432			1,36,250
1.	Salaries and Establishment				
2.	Travelling Allowance.	2,000			1,000
3.	Contingencies.	15,000			15,000
4.	Leave and Pensionary Contribution.	5,000			5,000
5.	Tools and Plant.				10,000
6.	Interest on advance as for 55-56.	3,00,000			
	Total.	4,58,432			2,70,250
II.	Works Expenditure.				
(a)	Layouts, Roads, Underground Drainage, Acquisition.				
1.	Jayanagar 'A' Block.	9,75,000	1,07,279	20,000	50,000
2.	-do- "A" Block		4,76,337	3,12,000	2,75,000
			50,912		
3.	-do- Lout.				50,000
4.	-do- Water Supply				2,50,000
5.	Kumarapark Block 12, II stage.	1,32,620	12,605	1,000	10,000
6.	Kumarapark West.		15,653	1,000	30,000
7.	Kumarapark East and formation of roads.	10,000			9,000
8.	Wilson Gardens.	10,000			5,000
9.	Vyalikaval Bhelanding shed area.	1,50,000	25,036	2,000	2,20,000

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan. '56.	Anticipated Outlay for 55-56.	Proposed Budget for 55-57.
10.	Ist Link Road to Rajajinagar.	30,000	17,142	500	10,000
11.	Layout of Anjanappa Gardens.	4,000			65,000
12.	Hospitalli, Ist stage.	73,000			40,000
13.	Layout of Vengalbanagar.	3,13,000	2,09,693	5,000	3,37,000
14.	Layout of Yakliknen.	41,000	10,274	5,000	70,000
15.	Industrial Suburb and Housing Area.	4,00,000	30,436	5,000	1,25,000
16.	Industrial Suburb North Zone.		2,000	500	1,00,000
17.	Industrial Suburb South Zone.				35,000
18.	Layout of Jayanahal.	64,500	22,712		75,000
19.	Timber Yard Layout.	...			10,000
20.	Layout of Jodi Lingarajapur.	75,000			72,000
	Lakshminarayanapuram and Ramachandra-puram Extensions.	1,000			
	Shifting of residents of Malleswaram to Nagadi Road.	15,000			1,81,169
21.	Formation of Vidhana Veedhi between Cubbon Road and Residency Park Road.	2,05,000	58,070	14,104	1,23,400
22.	-do- Queens Road to Cubbon Road.	...	42,767	4,000	2,10,000
23.	Laying sewer line behind Ist Main Road, Palace Guttahalli.	..	3,115	500	2,000
24.	Gubbar Block Layout.				1,00,000
25.	Nagadi Valley outfall sewer.	...	27,517	10,000	10,000
26.	Dandriahha Mutt Layout.	...			1,00,000
27.	Nagadi Road Layout for displaced persons.	...			1,000

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jun.'56	Revised estimate for 55-56.	Proposed Budget for 56-57.
28.	Preventing sewage entering Kesakere -grahara Tank.	...	738	500	10,000
29.	Loddabylknang.	...			[illegible]
30.	Labour Quarters at Anjajinagar	...			25,000
31.	Sunkenahalli.	6,000			
	Buildings.				
32.	Staff Quarters at Jayanahal.	4,00,000			25,000
33.	Model Houses at Jayanahal.	1,50,000			75,000
34.	'A' type Quarters at Lakkara Krupa.	1,75,000			75,000
35.	Two 'C' Type and one Ewip type				30,700
	Total.				3[illegible],35,100/-
	Unsanctioned works.				
1.	Kumarapark block 12, III stage.				[illegible],000/-
2.	Layout of Labour Quarters Corporation at Wilson Gardens.				10,000/-
3.	Sunkenahalli Survey.				1,00,000/-
4.	Layout of Sampigehalli, II stage.				1,00,000/-
5.	Sandikurgha Road to Leather Workers Colony.				40,000/-
6.	Layout behind Water Supply Division, (Offices).				10,000/-
7.	Srikantapannahalli.				500/-

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Sl No.	Particulars.	Sanctioned budget for 1955-56.	Actuals to end of Jan. 1956.	Revised outlay for 1955-56.	Proposed Budget for 1956-57.
8.	Lakkasandra.				3,000 a. ~~10,000~~
9.	Lakkasandra.				10,000
10.	Chord Road at Rajajinagar.				10,000
11.	5 More 'D' type and 11 Twin Type Quarters at Jayanagar.				4,00,000
12.	Formation of approach road from Vidhana Veedhi to Government Insurance Building.	...	2,170	15,212	2500
13.	All round Vidhana Soudha.	...		20,000	15,000
14.	Widening Queens Road from Cubbonpet Road, to Hospital.	...		5,000	35,000
15.	Trust Board Office Building in Vidhana Veedhi and to Circle.	—			1,12,000
16.	Data work.				1,50,000
17.	Improvement to Subzipet Area.				2,000
18.	Dharmaraja Street Canal.				50,000
19.	Victoria Road Layout.				10,000
20.	Kuphenhalli Layout.				10,000
	Unremunerative Works.				
1.	Construction of storm water drain from Sankey Reservoir.	1,10,000			15,000
2.	Kurubarahalli Scheme.				10,000
3.	Vrishabhavathi Valley Scheme.				1,000

No.	Particulars.	Sanctioned Budget for 55-56.	Actuals to end of Jan.56	Revised Outlay for 1955-56.	Proposed Budget for 1956-57.
C.	Projects and General Surveys.	1,000			2,000
D.	Miscellaneous minor works.	8,000			2,000
	Maintenance of Lorries and Steam Load Rollers.	2,000			2,000
		24,34,120			
	Debts, Deposits and Advances.				
A	Deposits.				
	(1) Deposits Ordinary.	1,00,000			25,000
	(2) Initial Deposits for sites.				3,00,000
	(3) Comprehensive Drainage Works.	92,300			
	B. Debts and Advances.				
	1. Lavendera Hotel.				2,32,494
	2. Formation of Vidhana Soudha.	2,05,000			85,525
	3. Staff Quarters at Jayanagar.				2,43,557
	4. Local Loans at Jayanagar.				30,647
	5. Repayment of advances from Mysore Revenue Commissioner towards Office Quarters.	2,00,000			2,15,000
	6. Corporation, Bangalore, Loan towards Krishnarajendra Valley.	2,00,000			2,50,000
	7. Repayments to Government towards advances.				15,00,000
	8 (1) House Building Advances.	10,000			1,00,000
	(ii) Cycle Advance.				1,000

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Sl No.	Particulars.	Sanctioned Budget for 55-56.	Actuals to end of Jan.56	Revised Estimate for 1955-56.	Proposed Budget for 1956-57.
	Abstract				
I.	Service Heads.				2,70,250
II(a)	Sanctioned Works	38,35,100			
(b)	Un-sanctioned Works.	11,63,600			
(c)	Un-remunerative Works.	25,000			
(d)	Projects and General Surveys.	2,000			
(e)	Miscellaneous Minor Works	2,000			
	Total.	50,33,900	45,94,852	~~45,94,852~~	50,33,900
III.	Deposits.	3,25,000			
	Debts and Deposits.	26,18,223			
Total.		29,43,223			29,43,223
	Grand Total.				82,47,373

Chairman,
City Improvement Trust Board,
Bangalore.
2/4/56

Sl. No.	Designation	Minimum	Scale of increment	Maximum	Monthly scale	Annual scale	Cost of living allowance	Total emoluments for one	Remarks
					I. GAIETIED OFFICER				
1.	Chairman	--	--	--	1,000	--	--	12,000	
2.	Engineer Officer	--	--	--	[illegible]	1[illegible]/-	--	7,200	
3.	Personal Assistant to Chairman,	[illegible]	-	-	[illegible]	[illegible]	[illegible]/-	[illegible]	
4.	Dy. Asst. Engineer				[illegible]	[illegible]	[illegible]/-	[illegible]	
5.	Asst. Engineer				[illegible]	100	[illegible]/-	[illegible]	
6.	Asst. Engineer (Diesel)				--	--	--	[illegible]	
							Total [illegible]		
					++++++++				
					II. [illegible]				
1.	Draftsman	[illegible]	[illegible]		[illegible]	--	[illegible]/-	[illegible]	(Fully trained)
2.	Tracer	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	-do-
3.	Typist	[illegible]	-do-		[illegible]	--	[illegible]	[illegible]	-do-
4.	-do-	[illegible]	-do-		[illegible]	--	[illegible]	[illegible]	-do-
5.	-do-	[illegible]	-do-		[illegible]	--	[illegible]/-	[illegible]	-do-
							Total [illegible]		
					[illegible] (upto the end of [illegible]/1956)				
1.	1 Division A/c. Clerk	[illegible]			[illegible]		[illegible]/-	[illegible]	
2.	One A/c. Clerk [illegible]	[illegible]			[illegible]		[illegible]/-	[illegible]	
3.	Two Typists	[illegible]			[illegible]/-		[illegible]/-	[illegible]/-	
							Total [illegible]		

1. [illegible] -- -- --

(In anticipation of sanction for the establishment of the post for [illegible])

1. [illegible] Grade Steno-typist [illegible] /- -- /- [illegible] (Inclusive Government)

[illegible]

1. [illegible] Driver - [illegible] /- [illegible]
2. [illegible] - [illegible] /- [illegible] (Inclusive Government)
3. Lorry Driver - [illegible] /- [illegible] -do-
4. Cleaner -- [illegible] /- [illegible] -do-
5. Driver [illegible] /- [illegible] -do-
6. Cleaner [illegible] /- [illegible] -do-

[illegible]

(Vacation with effect from [illegible] and date to be proposed in anticipation of further continuance)

1. Store Lasker 20 - 1 - 57 [illegible] -- /- [illegible]
2. [illegible] [illegible] /-0 /- [illegible]
[illegible] /-0 /- [illegible]

[illegible]

V. Administration Section:

1.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.	-do-	-do-	[illegible]	[illegible]	[illegible]
3.	-do-	-do-	[illegible]	[illegible]	[illegible]
4.	Store-Keeper	-do-	[illegible]	[illegible]	[illegible]
5.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
				Total ..	[illegible]

VI. Technical Section:

1.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.	Draftsman	[illegible]	[illegible]	[illegible]	[illegible]
3.	Asst. Draftsman	[illegible]	[illegible]	[illegible]	[illegible]
4.	Tracer	[illegible]	[illegible]	[illegible]	[illegible]
5.	-do.	[illegible]	[illegible]	[illegible]	[illegible]
6.	-do-	[illegible]	[illegible]	[illegible]	[illegible]
				Total ..	[illegible]

VII. Executive Section:

1.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2.	[illegible] Overseer	[illegible]	[illegible]	[illegible]	[illegible]
3.	Overseer	[illegible]	[illegible]	[illegible]	[illegible]
4.	-do-	-do-	[illegible]	[illegible]	[illegible]
5.	Overseer.	[illegible]	[illegible]	[illegible]	1,710
6.	-do-	-do-	[illegible]	[illegible]	1,710
7.	-do-	-do-	[illegible]	[illegible]	[illegible]

[illegible]	50-5-100	40/-	15/-	80/-	1,[illegible]/-	(Inclusive increment)
[illegible]	-do-	100/-	15/-	[illegible]/-	1,[illegible]/-	
					[illegible]/-	
					17,482	

V. Additional establishment Administration section:-

1. [illegible]	[illegible]	[illegible]/-	--	[illegible]/-	[illegible]	
2. [illegible]	-do-	[illegible]/-		[illegible]/-	1,[illegible]	
		[illegible]/-		[illegible]/-		
3. [illegible]	-do-	[illegible]/-	--	[illegible]/-	[illegible]	(Including increment)
4. ~~Draftsman~~ DAFDER BAND	[illegible]	[illegible]/-	--	[illegible]/-	[illegible]/-	
				Total	[illegible]	

VI. Vacant:

1. Draftsman	--	--	[illegible]/-	--	[illegible]/-	[illegible]
2. Khasra - Nav	[illegible]		--	--	--	[illegible]/-
				Total		[illegible]/-

VIII. Assistant For Basic Establishment:-

1. Administration Section	..	[illegible]	
2. Irrigation	..	[illegible]	
3. Executive Section	..	[illegible]	17,157
		+ [illegible]	
4. Additional Establishment (Engineering Section)		[illegible]	
5. -do- (Administration Section)	..	[illegible]	
6. Imprs	..	[illegible]	
	Sub-Total ..	[illegible]	
		+ 1,710	
		[illegible]	

IX. Drainage Section (In anticipation of Government sanction for 1952-53)

1. Supervisor	110-5-1/2-1-70-10-251	150/-	50/-	200/-	2,1[illegible]/-	(Provincial Service Rules)
2. Draftsman		90/-	--	240/-	1,[illegible]	
3. Sub-Overseer	50-5-100	75/-	15/-	225/-	[illegible]	
4. -do-	-do-	[illegible]/-	15/-	180/-	[illegible]	
5. -do-	-do-	[illegible]/-	15/-	[illegible]/-	[illegible]	
6. -do-	-do-	[illegible]/-	15/-	[illegible]/-	[illegible]	
7. Jat Grade Clerk	[illegible]	80/-	--	[illegible]/-	[illegible]	
8. -do-	-do-	[illegible]/-	--	[illegible]/-	[illegible]	
9. Peon	--	[illegible]/-	--	[illegible]/-	[illegible]	
10. -do-	--	15/-		[illegible]/-	[illegible]	
11. Division Clerk	[illegible]	60/-	--	240/-	[illegible]	
			Total ..		[illegible]	

J. Special Land Acquisition Officer: (to proceed by the Land Acquisition Officer and in anticipation of sanction from Government for the creation).					
a. Sub Division Clerk	[illegible]	[illegible]	--	[illegible]	1,[illegible]/-
b. Sub Division Clerk	[illegible]	[illegible]	[illegible]	[illegible]	1,[illegible]/-
c. Typist	[illegible]	[illegible]	--	[illegible]	[illegible]/-
d. Revenue Inspector	[illegible]	[illegible]	[illegible]	[illegible]	2,[illegible]/-
e. Revenue Surveyor	[illegible]	[illegible]	[illegible]	[illegible]	1,[illegible]/-
f. Process Server		[illegible]	[illegible]	[illegible]	[illegible]/-
g. -do-		[illegible]	--	[illegible]	[illegible]/-
h. Five Peons		--	--	--	[illegible]/-
					Total Rs.[illegible]
1. 1st Division Clerk	[illegible]	[illegible]	--	[illegible]	[illegible]/-
2. II Division Clerk	[illegible]	[illegible]	--	[illegible]	[illegible]/-
					1,[illegible]/- --
		.. 1[illegible]			
		.. [illegible]			
		.. 1[illegible]/-			

Contd Abstract ....7.

TOTAL ESTIMATED EXPENDITURE

I. Dept of Executive Engineers	..	[illegible]/-	[illegible]/-
II. Accounts section	..	1,201/-	1,201/-
III. Accounts section (Addl. staff)	..	[illegible]/-	1,203/-
IV. Stationery	..	[illegible]/-	[illegible]/-
V. Typing Pool	..	[illegible]/-	[illegible]/-
VI. Survey Establishment	..	[illegible]/-	[illegible]/-
VII. Survey Establishment	..	1,819/-	1,819/-
VIII. Land Establishment	..	[illegible]/-	[illegible]/-
		1,710/-	
IX. Drainage Section	..	[illegible]/-	[illegible]/-
X. Special Land Acquisition Officer	..	[illegible]/-	15,217
		1,20[illegible]/-	
Total ..	Rs.	1,32,[illegible]/-	1,31,858
		+ 1,710/-	
		1,34,31[illegible]	
		+ 1,000	1,30,258
Total ..	Rs.	1,[illegible],258	

Chairman,
City Improvement Trust Board
Bangalore.

Particulars.	Amount of estimate.	Expenditure during 55-56 up to Jan.56	Probable Expenditure for rest of year. '56.	Total for 55-56.	Progressive total.	Provision for 1956-57. Acquisition.	Layout works.	Rails.	Other charges.	Total.
Sanctioned (Loans)										
1. Jaggampet 'B' Block.	130000	107279	26000	133279	1485335	15000	30000	5000		
Ko-op 'B' Block.	6244000	476337 (+53912)	312000	827249	7232100	510000	50000	25000	200000	5,75,000
" Cot.	..	..	..	...	632922					
2. Sanctioned further Extension.										
a) Cost, Cost and formation of Cot Cage.	105000 ~~125000~~									
b) Block XII II Stage.	211600	2603	1000	13605	76670	...	10000		...	...	10,000
c) Sanctioned Cot Extension and New Layout to be formed.	725300	15653	1000	16653	663365	...	..		30000	...	30,000
d) Sanctioned Cot Extension, Cage.	9	..	..	..	...	9000		...	...	9,000
3. Vilson Garden,	5500	..	..	..	...	5000	..	...	...	5,000
4. Velikaval Layout and Medium Area.	578776	25036	2000	27036	558114	200000	10000	5000	5000	...	20,000
5. Cot Link Road to Nellajirayer.	103100	17142	500	17642	152041	...	10000	..	...	...	10,000
6. Layout of Annappa Garden.	146120	..	..	..	..	50000	..	..	15000	...	65,000
7. " Vasantanagar	1200000	209693	24000	233693	2,1651	150000	100000	50000	50000	...	1,37,000
8. " Anklipuram.	244000	10284	4000	14284	105283	30000	15000	..	25000	...	70,000

(3, 31000)

Sl No.	Particulars.	Amount of estimate.	Expenditure during 55-56 up to Jan.56	Probable expenditure for Feb&Mar. '56.	Total for 55-56.	Progressive total.	Grant for 1956-57. Acquisition.	Layout works.	U/G Drainage.	Water Supply.	Buildings.	Total.
9.	Industrial Suburb (Housing area)	4705800	98436	3000	101436	2594776	625000	50000	100000	350000	...	11,25,000
10.	" North Zone.	1430556	2090	500	2590	849185	...	50000	...	50000	..	1,00,000
11.	"South Zone.	805000	...	...	...	177074	...	25000	...	10000		35,000
12.	Doddabylkhana.						100000					2,00,000
13.	Layout of Jayamahal.	381000	22712	...	22712	677922	...	20000	15000	40000		75,000
14.	Labour Quarters at Rajajinagar.	500000										25,000
15.	Timber Yard							10000				10,000
16.	Layout of Jodi Lingarajapuram.											72,000
17.	Sampigehalli Ist Stage..							40000				40,000
18.	Jabbar Block Layout.											1,00,000
19.	Ramakrishna Mutt Layout.											1,60,000
20.	Magadi Road Layout for displaced Ex persons.	70000										1,000
												32,74,000

| Sl. No. | Particulars | Amount of estimate. | Expenditure during 1956-57 upto Jan.'57. | Probable expenditure for Feb. & Mar. 1957. | Total for 1956-57. | Progressive total. | Inserts for 1957-58 | | |

Particulars	Amount of Estimate	Expenditure during 1955-56 upto 31st March 1956	Probable expenditure for 1956-57	Total for 1956-57	Proposed Grant for 1957-58				
					Local Staff	Out-station allowance	P/D, Rail-road	Water supply	Others
1. Works to be continued:									
Kumrapar's west [illegible]									
11. I[illegible] Store	1,17,000								[illegible]
2. Layout of Laborers Closing Corporation in Wilson Barracks					10,11	[illegible]	1,[illegible]		12,00
3. Layout of Perman[illegible]									
ally S[illegible]			40,00	40,0[illegible]	[illegible]	[illegible]	[illegible]		1,00,000
4. [illegible] Campbell I[illegible] Stage.	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		1,00,000
5. Land area for to Leather Workers' Union.	[illegible]				[illegible]	[illegible]	[illegible]		40,000
6. Layout bolting W/S. Litigation.	1,[illegible]				[illegible]	[illegible]	[illegible]		10,000
7. Wireless at [illegible]				[illegible]					500
8. Lalkuan[illegible]				[illegible]					6,000
9. Lalkuan[illegible] Fencing P[illegible]					[illegible]	[illegible]	[illegible]		10,000
10. [illegible] Majdi Mazdoor [illegible]	1,[illegible]				10,000				10,000
[illegible] more [illegible] and 11 Rain [illegible] quarters at [illegible] Mahal.	[illegible]							[illegible]	[illegible]

7, 81, 500

Name of Scheme	Amount of estimate	Expenditure during the year 1/8/38 to 28th Feb. 1939	Total expenditure for 7 months	Total expenditure for 8 months	Anticipated income during the year	Anticipated expenditure during the year	Remarks
1. Extension of water supply from Kandy to Peradeniya, Gatambe & Kundasale.	21,000	3,170	17,218	17,830	17,200	2,500	F. 7, 8/1000
2. Kandy Sewerage Scheme.	50,000		20,000	20,000	20,000	5,000	
3. Extension of sewers from Suntinghan Tertiary Hospital	12,000		3,000	4,000	3,000	5,000	
4. Trust Board Office Building in Kandy Kachchi Kosa to Irolo.							1,12,000
5. Data huts (Depot Hospital employees).							2,50,00
6. Improvement of Udunpot area.							2,000
7. Kandy Tree Canal.							
8. Udahena Road	2170						19. Labour
9. Dhuipane Kalli	1,1,,1,,	3,21,	40,12,	50,00,	5,,,10	2,00,300	20. Labour 4,32,103 11,,,,,
10. Remunerative roads.							
11. Construction of stores water drain from Kabaya's reservoir.	1,17,0		1,000	1,000	1,000	1,17,7	15,000 Total
12. Cross roads Gate							17,000
13. Peradeniya Valley							1,000
14. Roads and General Surveys.							2,000
15. Misc. Minor works.							5,000

Chairman,
Kandy Improvement Trust Board.

Explanatory Memorandum to accompany the Budget of the Bangalore City Improvement Trust Board, for the year 1956 - 57.

I. Opening Balance:

In the revised estimate of the Budget for the year 1955-56, the closing balance as on 31-3-56 is shown as Rs. 14,38,433/-; but as per the accounts, the actual amount (Opening Balance) that will be available as on 1-4-56 is Rs. 24,50,000/-, resulting in a difference of nearly Rs. 10,00,000/-. This is due to non-payment of the following items:-

	Rs.
1) Jodi Lingarajapuram Scheme (not taken up)	75,000/-
2) Interest on Advances (Not paid)	3,00,000/-
3) Savings under Water Supply expenditure.	4,25,000/-
4) Kalasipalyam layout (not taken up)	15,000/-
5) House Building Advance.	10,000/-
6) Savings from other layouts.	1,75,000/-
Total Rs.	10,00,000/-

NOTE: The opening balance includes deposits, and amounts received for executing of contribution works, which come to Rs. 15,11,000/-; hence the actual cash-balance available as on 1-4-56 is Rs. 9,39,000/-.

II. Receipts:

(a) Jayanagar Extension: A sum of Rs. 7,00,000/- is expected to be realised from sale of sites to the public and Labour Housing Corporation and also due to sale of Refugee Quarters during the year.

(b) Wilson Garden Extension: A sum of Rs. 70,000/- is expected to be realised due to sale of available sites in this area during the year.

(c) Vyali Kaval Extension: A sum of Rs. 1,50,000/- is expected to be realised by way of sale of sites in this Extension.

(d) Kumara Park - III Stage: This is altogether a new layout proposed to be formed and a sum of Rs. 1,00,000/- is expected to be realised during the current year due to sale of sites.

(e) Vasanthanagar: This year a sum of Rs. 5,00,000/- is expected to be realised in the Extension, by sale of both big and small sites. Amount due on sites allotted to the Police and Labour Housing Corporation has to be realised during the year.

(f) Oaklipuram: A sum of Rs. 1,00,000/- is expected to be realised from the sale of sites in this area during the year.

(g) Industrial Suburb Housing Area: Now-a-days, there is great demand for sites in this area, and a sum of Rs. 10,00,000/- is at least expected during the ~~year~~ current year due to sale of existing sites in this area.

(h) Industrial Suburb - North Zone: A number of factories are coming up in the area and there is demand for sites A sum of Rs. 4,00,000/- is expected to be received during the year by sale of sites.

(i) Vidhana Veedhi: We have already sold the site No.1 to the National Insurance Company, and we have yet to receive a sum of Rs.1,00,000/- from them. This may perhaps be taken as immediate receipt during the year.

(ii) Jayamahal: (i) Due to sale of 2 "A" Type, 2 "B" Type and 25 model houses out of which some are already completed and the rest are nearing completion, we could expect an immediate realisation of Rs.9,53,000/- and Rs. 1,00,000/- due by sale of available sites in the extension However roughly we could expect a realisation of Rs.10,00,000/ in this layout during the year.

NOTE: In view of the improved water supply and also completion of the Drainage works in all extensions, and also in view of extensive works that will be undertaken by the Water Supply Department during the current year and also in view of the general increase in the demand for sites in all the extensions, particularly in Industrial Suburb and Jayamahal, the above anticipated receipts from the sale of sites are provided.

III. Expenditure:

1. Water Supply position at Rajaji Nagar Industrial Suburb etc.

(a) North Zone: The estimate amounting to Rs.2,47,800/- as sanctioned by Government was countersigned and forwarded to the Executive Engineer for execution. So far we have placed Rs.1,00,000/- at the Executive Engineer's disposal and a sum of Rs.50,000/- is required during the year.

(b) South Zone (Housing Area): The estimate for Rs. 16,00,000/- as sanctioned by Government, was countersigned and forwarded to the Executive Engineer, Water Supply Division for execution. A sum of Rs.50,000/- was placed at his disposal and a sum of Rs.3,50,000/- is required for this purpose during the current year.

(c) Jayanagar Extension: The laying of Sub-mains in Block III to VIII is almost over, except the area where fresh sites are formed and given to the Labour Housing Corporation, H.A.L., and Accountant General Office Societies. Sufficient provision has been made in the revised estimate for this work. A sum of Rs.2,00,000/- is necessary for this purpose during the current year.

2. (a) Oaklipuram Extension: Estimate for Rs.60,750/- received from the Executive Engineer, Water Supply Division, has been returned for modification as per present requirements. A sum of Rs.25,000/- has been provided for in the Budget during the current year.

(b) Vasanthanagar Extension: A sum of Rs.30,000/- has already been placed at the disposal of the Executive Engineer, Water Supply Division, against the estimated cost of Rs.83,250/- and a sum of Rs.50,000/- is necessary to be placed at his disposal during the current year.

(c) Jayamahal Extension: A sum of Rs.40,000/- is necessary to be placed at the disposal of the Executive Engineer, Water Supply Division, during the current year, against the estimated cost of Rs.45,000+32,220/-=77,220/- since so far we have placed a sum of Rs.20,500/- only during 1955-56.

P.T.O.

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Note: Provision has been made for items of work both sanctioned and to be sanctioned, and also for unremunerative works. The expenditure for sanctioned items of works under execution is based on the actuals during last year. As regards the works to be sanctioned, provision is made for an expenditure under works which are definitely to be completed during the year. As regards the other items of work under this head only token-grants are made. In general, the provisions under several heads are only provisional and flexible according to the urgency of each case.

(B. V. Lankappa)
Chairman,
City Improvement Trust Board,
Bangalore.

AMD)

Draft Budget Estimates for 1956-57 of City Improvement Trust Board, Bangalore.

Sl No.	Particulars.	Sanctioned budget for 1955-56.	Actuals to end of Jan. 1956.	Revised amount for 55-56.	Anticipated receipts for the year 1956-57.
I.	Opening balance on 1-4-56 (including Deposits and amounts received for contribution).	14,38,443	27,50,166	24,81,776	24,50,000
	Total I	14,38,443	27,50,166	24,81,776	24,50,000
II(a)	State Grant and Advances				5,00,000
	(b) Un-remunerative Works.				30,000
	Total II.				5,30,000
III.	Realisation from Sale of sites.				
	(a) Jayanagar.	3,00,000	3,47,814	4,51,239	7,00,000
	(b) Vyalikaval.	50,000	49,606	1,11,736	1,50,000
	(c) Kumarapark West and Block 12.	1,00,000	2,82,798	2,89,100	1,00,000
	(d) Industrial Suburb (Housing Area).	3,00,000	4,02,366	4,47,330	10,00,000
	(e) Labour Housing Corporation.	3,00,000	...	...	...
	(f) Vasanthanagar.	2,00,000	62,567	72,242	5,00,000
	(g) Sampigehalli.	1,50,000	8,627	8,627	...
	(h) Vidhana Veedhi.	1,00,000	63,875	2,54,875	1,00,000
	(i) Oaklipuram.	...	1,600	1,600	1,00,000
		...	...	...	...
		...	40,534	40,534	10,00,000 40,534
			5,713	5,713	70,000

Sl No.	Particulars.	Sanctioned budget for 1955-56.	Actuals to end of Jan. 1956	Revised amount for 55-56	Anticipated receipts for the year 1956-57.
(m)	Sunkenahalli.	~~XXXXX~~	44,959	65,920	...
(n)	North Zone (Industrial Suburb).	...	...	...	4,00,000
	Anjanappa Garden.		310	560	...
	Total III.	15,00,000	13,10,769	17,49,476	41,20,000
IV.	Realisation from Built Houses.				
	(a) From Corporation.	41,000	41,000	41,000	—
	(b) " the individuals.	59,000	35,869	35,869	50,000
	Total IV.	1,00,000	76,869	76,869	50,000
V.	Miscellaneous Receipts.				
	(a) Lease amounts.	8,000	9,590	9,590	8,000
	(b) Sale of released materials.				
	(c) Centage on sale of store articles.				1,000
	(d) Hire charges of Road Rollers and Lorry.				1,000
	(e) Sale proceeds of stock articles.	10,000			
	(f) Sale proceeds of ~~Tools~~ Tools and Plant.	64,000			
	(g) License Fee.				2,000

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan. 1956.	Revised amount for 55-56.	Anticipated receipts for the year 1956-57.
(h)	Interest on belated payments.	4,000			
(i)	Sale of Revenue properties.				
(j)	" Departmental blasted rocks.				
(k)	Transfer of exchange fee.				
(l)	Sale of application forms, plans etc.				
(m)	House Assessment.	—	—		1,000
(n)	Road cutting charges, Compounding fees, by grant copy of Possession certificate.				
(o)	Miscellaneous items.	—	25,683	32,721	
	Total V.	82,000	35,273	42,311	13,000
VI.	Debts, Deposits and Advances.				
	(a) ~~Debts~~ Deposits Ordinary.				25,000
	(b) Initial Deposits for sites.	1,00,000	3,26,439	3,94,150	3,00,000
	(c) Deposits contributions.				4,65,000
	Debts and Advances.				
	(1) Re-payment of Advance drawn from Muzrai Commissioner towards ~~xxxxxxx xxxxxxxx xxxxxx~~ Refugee Quarters.				
	(2) Corporation, Bangalore, towards Vrishabhavathi Valley.				

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan. 1956.	Revised amount for 55-56.	Anticipated receipts for the year 1956-57.
(3)	Lavender's Hotel Acquisition.				2,82,494
(4)	Formation of Vidhana Veedhi.				85,525
(5)	Staff Quarters at Jayamahal.	12,00,000			2,43,557
(6)	Model Houses at Jayamahal.				30,647
(7)	Sale of realisations from Refugee Quarters.				...
	Total VI.	13,00,000	3,26,439	3,94,150	14,32,223
	Grand Total. (,II,III,IV,V and VI)	44,24,443	44,99,516	47,44,572	85,95,223

Abstract.

I.	Opening balance.	Rs. 24,50,000
II.	State Grant or Advances.	5,30,000
III.	Realisation from sites.	41,20,000
IV.	Realisation from built houses.	50,000
V.	Miscellaneous receipts.	13,000
VI.	Debts, Deposits and Advances.	14,32,223
	T o t a l.	85,95,223

Ksr.

Chairman,
City Improvement Trust Board,
Bangalore.

Expenditure.

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan.'56.	Revised Outlay for 55-56.	Proposed Budget for 56-57.
I.	Service Expenditure.				
1.	Salaries and Establishment	1,35,432			1,36,250
2.	Travelling Allowance.	2,000			1,000
3.	Contingencies.	15,000			15,000
4.	Leave and Pensionary Contribution.	3,000			8,000
5.	Tools and Plant.				10,000
6.	Interest on advance for 55-56.	3,00,000			
	Total.	4,58,432			,70,250
II.	Works Expenditure.				
(a)	Layouts, Roads, Underground Drainage, Acquisition.				
1.	Jayanagar 'A' Block.	9,75,000	1,07,279	26,000	50,000
2.	-do- "B" Block		4,76,337 + 38,912	3,12,000	2,75,000
3.	-do- East.				50,000
4.	-do- Water Supply				2,00,000
5.	Kumarapark Block 12, II stage.	1,32,620	12,605	1,000	10,000
6.	Kumarapark West.		15,653	1,000	30,000
7.	Kumarapark East and formation of Roads.	10,000			9,000
	. Wilson Gardens.	18,000			5,000
	. Vyalikaval including shed area.	1,50,000	25,086	2,000	2,20,000

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan.'56.	Revised Outlay for 55-56.	Proposed Budget for 56-57.
10.	Ist Link Road to Rajajinagar.	30,000	17,142	500	10,000
11.	Layout of Anjanappa Gardens.	4,000			65,000
12.	Sampigehalli, Ist Stage.	73,000			40,000
13.	Layout of Vasanthanagar.	3,18,000	2,09,693	24,000	3,37,000
14.	Layout of Oaklipuram.	41,000	10,284	4,000	70,000
15.	Industrial Suburb and Housing Area.	4,00,000	98,436	3,000	11,25,000
16.	Industrial Suburb North Zone.		2,090	500	1,00,000
17.	Industrial Suburb Sough Zone.				35,000
18.	Layout of Jayamahal.	64,500	22,712		75,000
19.	Timber Yard Layout.	...			10,000
20.	Layout of Jodi Lingarajapur.	75,000			72,000
	Lakhsminarayanapuram and Ramachandra-puram Extensions.	1,000			
	Shifting of residents of Kalasipalyam to Magadi Road.	15,000			~~1,23,400~~
21.	Formation of Vidhana Veedhi between Cubbon Road and Residency Park Road.	2,05,000	58,078	14,104	1,23,400
22.	-do- Queens Road to Cubbon Road.	...	42,867	4,000	2,10,000
23.	Laying sewer line behind Ist Main Road, Palace Guttahalli.	..	3,113	500	2,000
24.	Jabbar Block Layout.				1,00,000
25.	Magadi Valley outfall sewer.	...	27,517	10,000	10,000
26.	Ramakrishna Mutt Layout.	...			1,60,000
27.	Magadi Road Layout for displaced persons.	...			1,000

Sl No.	Particulars.	Sanctioned Budget for 1955-56.	Actuals to end of Jan.'56	Revised outlay for 55-56.	Proposed Budget for 56-57.
28.	Preventing sewage entering Hosakere Agrahara Tank.	...	738	500	10,000
29.	Doddabylkhana.	...			2,00,000
30.	Labour Quarters at Rajajinagar.	...			25,000
31.	Sunkenahalli.	6,000			
	Buildings.				
32.	Staff Quarters at Jayamahal.	4,00,000			25,000
33.	Model Houses at Jayamahal.	1,50,000			75,000
34.	'A' Type Quarters at Kumara-krupa.	1,75,000			75,000
35.	Two 'C' Type and one Twin type				30,700
	Total.				3,35,100/-
	Unsanctioned works:				
1.	Kumarapark Block 12, III Stage.				98,000/-
2.	Layout of Labour Housing Corporation at Wilson Gardens.				10,000/-
3.	Sunkenahalli Survey.				1,00,000/-
4.	Layout of Sampigehalli, II Stage.				1,00,000/-
5.	Nandidurga Road to Leather Workers Unions.				40,000/-
6.	Layout behind Water Supply Divisions (Offices).				10,000/-
7.	Arekempanahalli.				500/-

Sl No.	Particulars.	Sanctioned Budget for 55-56.	Actuals to end of Jan. 1956.	Revised outlay for 1955-56.	Proposed Budget for 1956-57.
8.	Jakkasandra.				Rs. ~~10,000~~ 3,000
9.	Lakkasandra.				10,000
10.	II Chord Road at Rajajinagar.				10,000
11.	5 More 'B' type and 11 Twin Type Quarters at Jayamahal.				4,00,000
12.	Formation of approach Road from Vidhana Veedhi, to Government Insurance Building.	...	2,170	15,212	2500
13.	All Round Vidhana Soudha.	...		20,000	15,000
14.	Widening Queens Road from Cunningham Road, V.Hospital.	...		3,000	35,800
15.	Trust Board Office Building in Vidhana Veedhi Road to Circle.	---			1,12,000
16.	Baba Huts.				1,50,000
17.	Improvement to Sultanpet Area.				2,000
18.	Sharada Stree Samaj.				50,000
19.	Victoria Road Layout.				10,000
20.	Duphanhalli Layout.				10,000
	Unremunerative Works.				
1.	Construction of Storm water Drain from Sankey Reservoir.	1,10,000			15,000
2.	Koramangala sewage.				10,000
3.	Vrishabhavathi Valley Scheme.	...			1,000

Sl No.	Particulars.	Sanctioned Budget for 55-56.	Actuals to end of Jan.56	Revised Outlay for 1955-56.	Proposed Budget for 1956-57.
C.	Projects and General Surveys.	1,000			2,000
D.	Miscellaneous minor works.	8,000			2,000
	Maintenance of Lorries and Steam Road Rollers.	2,000			2,000
		24,34,120			2,000
	Debts, Deposits and Advances.				
A	Deposits.				
	(1) Deposits Ordinary.	1,00,000			25,000
	(2) Initial Deposits for sites.				3,00,000
	(3) Comprehensive Drainage Works.	92,300			
	B. Debts and Advances.				
	1. Lavenders Hotel.				2,82,494
	2. Formation of Vidhana Veedhi.	2,05,000			85,525
	3. Staff Quarters at Jayamahal.				2,43,557
	4. Model Houses at Jayamahal.				30,647
	5. Repayment of advances ~~from~~ from Muzrai ~~Revenue~~ Commissioner towards Refugee Quarters.	2,90,000			2,15,000
	6. Corporation, Bangalore, Drawn towards Vrishnabhavathi Valley.	2,80,000			2,50,000
	7. Repayments to Government towards advances.				15,00,000
	8 (i) House Building Advances.	10,000			10,000
	(ii) Cycle Advance.				1,000

No.	Particulars.	Sanctioned Budget for 55-56.	Actuals to end of Jan.56	Revised Outlay for 1955-56.	Proposed Budget for 1956-57.
	Abstract.				
I.	Service Heads.				2,70,250
I(a)	Sanctioned works.	38,35,100			
(b)	Un-sanctioned Works.	11,68,800			
(c)	Un-remunerative Works.	26,000			
(d)	Projects and General Surveys.	2,000			
(e)	Miscellaneous Minor Works	2,000			
	Total.	50,33,900	45,94,852	~~45,94,852~~	50,33,900
III.	Deposits.	3,25,000			
	Debts and Deposits.	26,18,223			
	Total.	29,43,223			29,43,223
	Grand Total.				82,47,373

Chairman,
City Improvement Trust Board,
Bangalore.
27/4

The City Improvement Trust Board, Bangalore --- Budget Estimate for 1956-57.

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Sl. No.	Designation	Minimum	Scale of increment	Maximum	Pay per month	C.A. per month	D.A. per month	Total Expenditure for 56-7	Remarks
				I. GAZETTED OFFICER					
1.	Chairman	--	--	--	1,000	--	--	12,000	
2.	Engineer Officer	--	--	--	525	133/5-	--	7,900	
3.	Personal Assistant to Chairman,	300 -	25 - - -	500	375	100	40/-	6,180	
4.	One Asst. Engineer				375	50	40/-	5,580	
5.	" do -				350	100	40/-	5,580	
6.	Asst. Engineer (Vacant)				--	--	--	6,000/-	
							Total	Rs. 43,540	
					++++++++				
				II. ACCOUNTS SECTION.					
1.	Superintendent	180 -	10 -	300	190	--	42/8-	2,825	(Including increment)
2.	Cashier	60-5-90-8-130-10-180			98	5	35	1,674	-do-
3.	I Division Clerk		-do-		75	-	23	1,216	-do-
4.	-do-		-do-		70	-	23	1,136	-do-
5.	-do-		-do-		85	-	27/8-	1,350	-do-
							Total	Rs. 8,201	
				III. ADDITIONAL ESTABLISHMENT OF ACCOUNTS SECTION- (Upto the end of Aug. ~~1955~~ 1956.					
1.	I Division A/c.Clerk.	60-5-90-8-130.10.180			60	-	23/-	425	
2.	One A/c. Clerk II Div.	45-3-60-4-100			45	-	23/-	340/-	
3.	Two II Div. Clerks.	40-2-50-3-80			40/ 40/-		23/-	630/-	
							Total	Rs. 1,395/-	

IV. WATCHMEN.

1. Watchman -- -- --	18/-	20/-	456		
		Total Rs.	456		

V. II GRADE TYPIST.

(In anticipation of sanction for the continuance of the post for 56-7)

1. II Grade Steno-typist 45-3-60-4-100	45/- --	23/-	826	(Including increment)	
	Total Rs.	826			

VI. LORRY ESTABLISHMENT.

1. R.R.Driver 65 - 4 85	85/- --	27/8	1,350/-		
2. R.R.Cleaner 20 - 1 30/-	20/-25/-	20/-	516	(Including increment)	
3. Lorry Driver 45 - 2 65	53 --	23	926	-do-	
4. Cleaner --	20/ --	20/-	480	-do-	
5. Driver 45 - 2 65	59 --	23/-	994/-	-do-	
6. Cleaner	24/- --	20/-	538	-do-	
	Total	Rs.4,804/-			

VII. STORES ESTABLISHMENT.

(Sanction upto 30.7.1956. But estimate is prepared in anticipation of further continuance)

1. Store Lasker 22 - 1 - 27	27/- --	23/-	600/-		
2. Two Peons	18/- 0	20/ 0	912		
	18/- 0	20/- 0			
	Total ..	Rs.1,512			

VIII. BASIC ESTABLISHMENT.

I. Administration Section:

1. I Division Clerk	60-5-90-6-6-150.	138	--	35/-	2,094	(Including increment)
2. --do-	-do-	102	--	35/-	1,692	-do-
3. -do-	-do-	65/-	--	23/-	1,091	-do-
4. Store-keeper	-do-	60/-	10/-	23/-	1,116	--
5. II Grade Typist	45-3-60-4-100	45/-	--	23/-	816/-	
6. I Grade Stenographer		100/-	--	27/8-	1,585/-	
				Total ..	Rs.8,394/-	

II. Drawing Section:

1. Head Draftsman		150/-	--	35/-	2,220/-
2. Draftsman		115/-	--	35/-	1,800/-
3. Asst. Draftsman		90/-		27/8-	1,410/-
4. Tracer	35-2-55	41/-	--	23/-	768/-
5. -do.	-do-	35/-		23/-	736
6. -do-	-do-	35/-	--	23/-	696/-
				Total ..	Rs.7,630

III. Executive Section:

1. Sub Engineer		150/-	28/-	35/-	2,556
2. Engineer Supervisor	116-34/2-150-10-200	150/-	15/-	35/-	2,400
3. Overseer	100-10-150	100/-	24/-	35/-	2,078
4. -do-	-do-	110/-	24/-	35/-	2,088
5. Suboverseer.	50-5-100	100	15/-	27/8-	1,710
6. -do-	-do-	100/-	15/-	27/8-	1,710
7. -do-	-do-	100/-	15/-	27/8	1,710/-

8. Sub-overseer	50-5-100	80/-	15/-	23/-	1,525/-	(Including increment)
9. -do-	-do-	100/-	15/-	27/8-	1,710/-	
				Total	Rs ~~15,779/-~~ ~~15,777.~~ 17,487.	

IV. Additional Establishment Engineering Section:-

1. II Division	40-2-50-3-80.	71/-	.-	23/-	~~1,137~~ ~~1,185/-~~	
2. -do-	40-2-50-3-80	40/-	--	23/-	756/-	
3. Suboverseer	50-5-100	100/-	15/-	27/8-	~~1,710~~ 1,710/-	
4. -do-	-do-	95/-	15/-	27/8-	1,665	(Including increment)
				Total	Rs. 5,268/-	

V. Additional Establishment Administration Section:-

1. II Division Clerk	40-2-50-3-80	46/-	--	23/-	836	
2. Two II Dn. Clerk.	-do-	40/-		23/-	1,512	
		40/-		23/-		
3. One -do-	-do-	53/-	--	23/-	948	(Including increment)
4. ~~Draftsman~~ DAFDER BAND	25-1-30.	28/-	--	23/-	540/-	
				Total	Rs. 3,836	

VI. Peons:

1. Daffedar	--	--	27/-	--	23/-	600
2. Peons - Ten	18-½-22		--	--	--	4,920/-
					Total	Rs. 5,520/-

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ABSTRACT

VIII. Assistant for Basic Establishment:-

1. Administration Section	..	8,394	
2. Drawing Section	..	7,630	
3. Executive Section	..	15,777	17,487
		+ 1,710	
4. Additional Establishment (Engineering Section)	..	5,268	
5. -do- (Administration Section)	..	3,836	
6. Peons	..	5,520	
Total	,,	46,425	
		+ 1,710	
		48,135	

IX. Drainage Section:(In anticipation of Government Sanction for 1956-57)

1. Supervisor	116-34/2-150-10-200	190/-	24/-	42/8-	3,158/-	(Including increments)
2. Draftsman	"	95/-	--	27/8	1,410	
3. Sub-Overseer	50-5-100	90/-	15/-	27/8-	1,610	
4. -do-	-do-	85/-	15/-	27/8-	1,590	
5. -do-	-do-	90/-	15/-	27/8-	1,635/-	
6. -do-	-do-	90/-	15/-	27/8	1,650/-	
7. Ist Grade Clerk	60-5-90-8-130-10-180	70/-	--	23/-	1,128/-	
8. -do-	-do-	75/-	--	23/-	1,176/-	
9. Peon	--	22/-	--	20/-	504/-	
10. -do-	--	18/-		20/-	456/-	
11. II Division Clerk.	40-2-50-3-80	42/-	--	23/-	783	
				Total ..	Rs.15,100/-	

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X. Special Land Acquisition Officer: (As proposed by the Land Acquisition Officer and in anticipation of sanction from Government for the continuance).

1. One I Division Clerk	60-5-90-6-150.	65/-	--	23/-	1,094/-
2. One II Division Clerk	40-2-50-3-80.	59/-	10/-	23/-	1,131/-
3. Typist	45-3-60-4-100	45/-	--	23/-	816/-
4. Revenue Inspector	60-5-90-6-150	126/-	15/-	35/-	2,052/-
5. Revenue Surveyor	50-5-100	92/-	15/-	27/8-	1,626/-
6. Process Server		25/-	10/-	20/-	660/-
7. -do-		25/-	--	20/-	540/-
8. Five Peons	18-½-22	--	--	--	2,460/-
				Total	Rs.10,379 -- I

1. Ist Division Post	60-5-90-6-150	60/-	--	23/-	996/-
2. II Division Clerk	40-2-50-3-80	53/-	--	23/-	912/-
					1,908/- -- II

I	..	10,379
II	..	1,908
Total	..	12,287/-

....

Abstract ....7.

TOTAL ABSTRACT OF EXPENDITURE OF ESTABLISHMENT.

I. Pay of gazetted Officers	..	43,540/-	43,540/-
II. Accounts Section	..	8,201/-	8,201/-
III. Accounts Section (Addl.Estl)	--	1,395/-	1,395/-
IV. Watchman	..	456/-	456/-
V. II Grade Typist	..	826/-	826/-
VI. Lorry Establishment	..	4,804/-	4,804/-
VII. Stores Establishment	..	1,512/-	1,512/-
VIII. Basic Establishment	..	46,425/- + 1,710/-	48,135/-
IX. Drainage Section	..	15,100/-	15,100/-
X. Special Land Acquisition Officer	..	10,379/- + 1,908/-	12,287
Total	..	Rs. 1,32,638/- + 1,710/-	1,36,256
		1,34,348 + 1,908	1,36,256
Total	..	Rs. 1,36,256	

City Improvement Board
Bangalore.

Sl. No.	Particulars.	Amount of estimate.	Expenditure during 55-56 up to Jan.56	Probable expenditure for Feb.&Mar. '56.	Total for 55-56.	Progressive total.	Grant for 1956-57. Acquisition.	Layout works.	U/G.Drainage.	Water supply.	Buildings.	Total.
	Sanctioned (Works)											
1.	Jayanagar "A" Block.	1300000	107279	26000	133279	1485335	15000	30000	5000			
	-do- "B" Block.	6244000	476337 +38912	312000	827249	7232100	210000	50000	25000	200000	...	5,75,000
	" East.	..	..	..	...	632922						
2.	Kumarapark Further Extension.											
a)	West, East and formation of Ist Stage.	105000 ~~106000~~										
b)	Block XII II Stage.	211600	12605	1000	13605	78670	...	10000	..	...	...	10,000
c)	Kumarapark West Extension and New Layout to be formed.	728000	15653	1000	16653	663365	...	..		30000	...	30,000
d)	Kumarapark East Extension, Roads.	9200	..	..	..	..	...	9000	..	...	...	9,000
3.	Wilson Gardens.	99500	..	..	..	..	...	5000	..	...	...	5,000
4.	Vyalikaval Layout and shed Area.	920770 161100	25086	2000	27086	558114	200000	10000	5000	5000	...	2,20,000
5.	Ist Link Road to Rajajinagar.	168100	17142	500	17642	152041	...	10000	..	...	...	10,000
6.	Layout of Anjanappa Gardens.	146120	..	..	..	..	50000	..	..	15000	...	65,000
7.	" Vasanthanagar	1280000	209693	24000	233693	281651	137000	100000	50000	50000	...	3,37,000
8.	" Oaklipuram.	244000	10284	4000	14284	105283	30000	15000	..	25000	...	70,000
												13,31,000

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Sl. No.	Particulars.	Amount of estimate.	Expenditure during 55-56 up to Jan.56	Probable expenditure for Feb&Mar. '56.	Total for 55-56.	Progressive total.	Grant for 1956-57. Acquisition.	Layout works.	U/G Drainage.	Water Supply.	Buildings.	Total.
												B.F. 13.31000
9.	Industrial Suburb (Housing area)	4705800	98436	3000	101436	2594776	625000	50000	100000	350000	...	1,25,000
10.	" North Zone.	1430556	2090	500	2590	849185	...	50000	...	50000	..	1,00,000
11.	"South Zone.	805000	...	...	...	177074	...	25000	...	10000		35,000
12.	Doddabylkhana.						100000					2,00,000
13.	Layout of Jayamahal.	381000	22712	...	22712	677922	...	20000	15000	40000		75,000
14.	Labour Quarters at Rajajinagar.	500000										25,000
15.	Timber Yard							10000				10,000
16.	Layout of Jodi Lingarajapuram.											72,000
17.	Sampigehalli Ist Stage..							40000				40,000
18.	Jabbar Block Layout.											1,00,000
19.	Ramakrishna Mutt Layout.											1,60,000
20.	Magadi Road Layout for displaced persons.	70000										1,000
												32,74000

Sl. No.	Particulars	Amount of estimate.	Expenditure during 55-56 upto Jan.'56.	Probable expenditure for Feb & Mar. 1956.	Total for 55-56.	Progressive total.	Grants for 56-57				TOTAL.
							Acquisition	Layout works.	U/G. Drainage.	Water supply.	Buildings	
21.	Formation of Vidhana Veedhi between cubbon Road and Residency Park Road.	1,95,600	58,078	14,104	72,182	72,182		1,23,400 ~~12,34,400~~				1,23,400
22.	-do- Queens Road to Cubbon Road.	4,10,000	42,867	4,000	46,867	330241	2,00,000	10,000				2,10,000
23.	Laying sewer line behind Ist Main Road to Palace Guttahally	11,620 ~~11,620~~	3,113	500	3,613	8,067						2,000
24.	Magadi Valley Outfall sewers.	2,68,400	27,517	10,000	37,517	~~2,21,474~~						10,000
25.	Laying sewers sub-drain for preventing sewage from entering Hosakere Agrahara Tank.	61,086	738	500	1,238	41,282						10,000
	Buildings											
1.	Staff Quarters at Jayamahal.	5,16,350										25,000 ~~75,000~~
2.	Model Houses	~~1,53,640~~										75,000
3.	"A" Type Quarters at K.Krupa	1,89,000										75,000 ~~30,700~~
4.	Two 'C' Type & Twin Type.	30,700										30,700
		~~2,10,17,142~~ 2,18,47,142.										38.35.100

B.A. 32,74000.

Sl. No.	Particulars	Amount of Estimate	Expenditure during 55-56 upto Jan. 1956.	Probable expenditure for Feb. & Mar.'56.	Total for 1955-56.	Progressive total.	Grant for 1956-57					TOTAL
							Acquisition	Layout works.	U/G. Drainage	Water supply	Buildings	
1.	Works to be sanctioned:											
	Kumarapark west Bk. XII. III Stage	1,47,000					75,000	23,000				98,000
2.	Layout of Labour Housing Corporation in Wilson Gardens							12,000	6,000	4,000		10,000
3.	Layout of Sunkenahally S.No.35/1						70,000	30,000	5,000	10,000		1,00,000
4.	" Sampigehalli II Stage.	3,08,000					1,00,000	40,000	5,000	25,000		1,00,000
5.	Nandi Durga Road to Leather Workers' Union.	70,000						20,000	10,000	10,000		40,000
6.	Layout behind W/S. Division.	1,37,000						10,000	5,000	5,000		10,000
7.	Akkempanahalli						500					500
8.	Jakkasandra.						3,000					3,000
9.	Lakkasandra							5,000	5,000	10,000		10,000
10.	Forming II Chord Road to Rajajinagar	1,34,600						10,000				10,000
11.	Five more "B" type and 11 Twin Type quarters at Jayamahal.	4,12,000									4,00,000	4,00,000
												7,81,500

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Sl. No.	Particulars.	Amount of Estimate	Expenditure during 1955-56 upto Jan.'56.	Probable expenditure for Feb. & Mar. '56.	Total for 55-56.	Progressive total	Grant for 1956-57					TOTAL
							Acquisition	Layout works.	U.G. Drainage	Water supply	Buildings	
12.	Formation of approach Road from Vidhana Veedhi to M.G.I.Department.	21,735	2,170	15,212	17,382	17,382		2,500				2,500
13.	All round Vidhana Soudha	50,000		20,000	20,000	20,000		15,000				15,000
14.	Widneing Queen's Road from Cunningham to Veternary Hospital	38,800		3,000	3,000	3,000		35,800				35,800
15.	Trust Board Office Building in Vidhana Veedhi Road to Circle.											1,12,000
16.	Baba Huts (Hospital Employees).						3,50,000					1,50,000
17.	Improvement of Sultanpet area.											2,000
18.	Sharada Stree Samaj.						50,000					50,000
19.	Victoria Rd.											10,000
20	Dhupanahally.											10,000
		13,19,135	38,212	40,382	40,382		6,48,500	2,03,300	36,000	64,000	4,00,000	11,68,800
	(b) Unremunerative works.											
1.	Construction of Storm water drain from Sankey's reservoir.	1,27,060	83,676	15,000	98,676	1,15,788		15,000			15,000	Total
2.	Koramangala Sewage										10,000	
3.	Vrishabhavathy Valley										1,000	30,000
c)	Projects and General Surveys.										2,000	
d)	Misc. Minor Works.										2,000	

Chairman,
City Improvement Trust Board
Bangalore.

READ:-

Letter No.591/56-57 dated 1st May 1956 from the Chairman, City Improvement Trust Board, Bangalore, forwarding for sanction the Budget Estimates of the City Improvement Trust Board, for the year 1956-57.

2. Un-official Note No.21/Aud.C.S.A. dated 31st May 1956/1st June '56 from the Controller, State Accounts Department, Bangalore, on the subject.

-:-

ORDER NO.L. 5695-98 / 57B.3-56-2

Dated, Bangalore, the 5-7-56.

The Bangalore City Improvement Trust Board anticipates an income of Rs.85,95,223/- under all heads (as detailed below) including an opening balance of Rs.24,50,000/-:-

I.	Opening Balance . . .	Rs. 24,50,000
II.	State Grant and	
	(a) Advances . . .	" 5,00,000
	(b) Unremunerative works . .	" 30,000
III.	Realisation from sale of sites	" 41,20,000
IV.	Realisation from Built houses	" 50,000
V.	Miscellaneous Receipts	" 13,000
VI.	Debts, Deposits and Advances:	
	a) Deposits - ordinary	" 25,000
	b) Initial Deposit for sites	" 3,00,000
	c) Deposit contribution	" 4,65,000
	d) Lavendars Hotel contribution	" 2,82,494
	e) Formation of Vidhana Veedhi	" 85,525
	f) Staff Quarters at Jayamahal	" 2,43,557
	g) Model houses at Jayamahal	" 30,647
	Total	Rs. 85,95,223

The receipt side of the Budget is approved with the following modifications:-

Item Number	Provided by the Board.	Sanctioned by Government.	Remarks
	Rs	Rs	
I. Opening Balance as on 1-4-56	24,50,000	24,81,825	The closing balance as per March 1956 accounts is seen by the Controller, State Accounts Department to be Rs.24,81,825/- This figure is provisionally adopted pending (i) detailed audit of the accounts and (ii) re-conciliation of the balance as per Treasury accounts and as per books of the Accountant General.

II (a) State Grant and Advances	5,00,000	5,00,000	Retained as advance from Government pending sanction to the amount.
(b) Un-remunerative works	30,000	- - -	Deleted, the Board need not take up works of an un-remunerative character as already directed ~~xx~~ in Government order No.L.6806-09/ITB 3-54-2 dated 14-9-1954.

The Trust Board has provided for an expenditure of Rs.82,47,373/- under all heads as detailed below:-

I. Service Expenditure	. . .	Rs. 2,70,250
II. Work Expenditure	. . .	" 50,33,900
III. Debts and Advances	. . .	" 29,43,223
Total		Rs.82,47,373

The expenditure side of the budget is approved with the following modifications:-

Item Number	As Proposed by the Board.	Sanctioned by Government.	Remarks
	Rs.	Rs.	
I.Service Expenditure		(a) 1,06,919	(a) Provision in respect of sanctioned establishment.
1 Salaries and establishment.	1,36,250	(b) 19,169	(b) Provision in respect of establishment continued in anticipation of sanction. Retained pending sanction.
		1,26,088	
5. Tools and plant	10,000	— Nil	— (Vide Controller's remarks p.5.)
D.Miscellaneous Minor-works - maintenance of lorries and Steam Road Rollers	2,000	2,000 + 4,804	Pay and allowances of Drivers etc., employed for the running of the motor vehicles such as lorries are debitable to "Tools and Plant" - maintenance of lorries and not to "Establishment" charges according to Government order No.L.15508-12/ML. 13-47-68 dated 3-4-1948. Hence the increased provision by a corresponding reduction under salaries and establishment. Even these charges are to be cleared at the end of the year, in the accounts for March final, by debit, prorata to the works concerned and minus debit to the estimate for maintenance of lorries.
B.Debt And advances: 5.Repayment of advances from Muzrai Commissioner towards Refugee Quarters.	2,15,000	2,15,000	The sanctioned estimate is for Rs.1,95,000/- The amount has been expended in full and a refund of Rs.75,000/- also has been made to the Revenue Commissioner during 1955-56. In Govt. Order No.L.9115-18/ITB.22-54-18 dated 21-10-1955, 33 houses were ordered to be

			sold at a cost of Rs.1,48,110/-, to the Police Department, the sale proceeds being credited to R.Loans and Advances by the State Government This has to be clarified by the Chairman, City Improvement Trust Board, Bangalore. Pending clarification, the provision is retained.
Corporation of Bangalore - Drawn towards Vrishabhavathi Valley	2,50,000	2,50,000	The cost of the scheme is Rs.8,60,000/- against which an outlay of Rs.50,000/- is reported to have been incurred. The work was not proceeded with and the estimate has since been revised to Rs.22 lakhs and odd. The provision made is retained and specific orders of Govermmt may be obtained before the deposit is refunded as proposed.

With the above modifications, the abstract figures of the Budget will be as follows:-

		as proposed by the Board.		Sanctioned by Government.
Opening Balance	Rs.	24,50,000	Rs.	24,81,825
Receipts	Rs.	61,45,223	Rs.	61,15,223
TOTAL	Rs.	85,95,223	Rs.	85,97,048
Expenditure	Rs.	82,47,373	Rs.	82,32,015
Closing Balance	Rs.	3,47,850	Rs.	3,65,033

While sanctioning the Budget Estimates for the year 1955-56 in Government order No.L.7965-67/ITB.5-55-2 dated 30-9-1955 it was directed that the expenditure incurred on salary and establishment, T.A. contingencies etc., should be debited, pro-rata, by debit to the estimates of the works concerned and the minus balance of Rs.10,95,337/- under Trust Board funds wiped off and the accounts of the Board. This has not been carried out. The Chairman of the Board is requested to see that immediate action is taken to implement the orders of Government.

While sanctioning the Budget Estimate for 1955-56 a sum of Rupees three lakhs was made towards payment of interest due on the outstanding advances for the years 1954-55 and 1955-56. It is reported that this amount has not been paid. A provision of Rs.5 lakhs towards repayment (towards principal) of the advances was also made in the sanctioned estimate for 1955-56. Even this sum seems to have not been paid. In the present

budget a provision of Rs.15 lakhs is made towards repayment of advance to Government. The Board is requested to pay this amount immediately.

The Trust Board should make earnest efforts to build its own fund and to work on a self-supporting basis.

It is reported by the Controller, State Accounts Department that the directions of Government communicated in Government order No.L.6806-09/ITB.3-54-2 dated 14-9-1954 regarding the reconciliation of departmental balances with the balances according to Treasury accounts and the figures according to books of the Accountant General are yet to be implemented by the Trust Board to the full extent necessary. Immediate action should be taken to see that the figures are reconciled.

In regard to the provision made under realisation from sale of sites, it is reported by the Controller that these are not verifiable, as properly compiled demand, collections and balance accounts have not been made available and that the accounts received in his office to-date do show any progress secured in the matter of compilation and regularisation of the D.C.B.accounts. This requires urgent attention.

It is further reported by the Controller, S.A.D that Provisions made under "Debts and Advances" on the receipt side, ~~it is reported by the Controller~~, do not appear to have been based on any regularly compiled accounts of Demand, Collection and Balance and that these are not capable of verification in his office. The provisions made for works outlay on disbursement side are reported to be the same and they do not appear to have been based on any proper data. Immediate action should be taken to see that accounts of Demand, Collection and Balance are compiled and proper data prepared immediately in support of the provisions made and kept for reference in the office of the Trust Board.

Previous sanction of Government should be obtained invariably before any amount provided for is spent on schemes not yet sanctioned.

3/6

14/6 Dft) L 14/6 Mr. for Secretary to Government,
Education & L.S.G. Departments.

To
The Chairman, City Improvement Trust Board, Bangalore,
Accountant General, Mysore thro' ~~Financial Department~~,
Controller, State Accounts Department, —do—

knr-8/13656

The Commr., C.C.B. thro' the Mayor.